



Formato N° 12

PROMEDIO DE CONSUMO Y FACTURACION AL 31 DE DICIEMBRE DE 2013

ORCOTUNA - 01						
Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	505.00	244.13	10,322.00	6,923.57	681.00	633.54
COMERCIAL	13.00	11.86	0.00	0.00	0.00	0.00
ESTATAL	682.00	477.40	0.00	0.00	0.00	0.00
Total	1,200.00	733.39	10,322.00	6,923.57	681.00	633.54

SAN AGUSTIN CAJAS - 03						
Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	4.00	2.32	8,927.00	6,255.30	0.00	0.00
SOCIAL	18.00	10.44	0.00	0.00	0.00	0.00
COMERCIAL	410.00	440.75	159.00	272.85	0.00	0.00
INDUSTRIAL	80.00	138.96	0.00	0.00	0.00	0.00
ESTATAL	50.00	45.30	0.00	0.00	0.00	0.00
Total	562.00	637.77	9,086.00	6,528.15	0.00	0.00

EL TAMBO - 04						
Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	6,607.00	4,866.06	473,393.00	408,809.20	50,446.00	61,914.91
SOCIAL	1,168.00	844.03	0.00	0.00	0.00	0.00
COMERCIAL	77,283.00	105,118.89	33,294.00	73,342.41	0.00	0.00
INDUSTRIAL	4,649.00	8,398.85	1,677.00	3,778.51	0.00	0.00
ESTATAL	3,550.00	3,750.46	38,673.00	67,528.71	0.00	0.00
Total	93,257.00	122,978.29	547,037.00	553,458.83	50,446.00	61,914.91



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HUANCAYO - 05	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	6,883.00	5,068.29	344,995.00	286,939.50	41,716.00	53,517.93
SOCIAL	785.00	583.30	0.00	0.00	0.00	0.00
COMERCIAL	81,077.00	110,598.96	64,519.00	153,286.98	0.00	0.00
INDUSTRIAL	5,929.00	10,930.22	1,600.00	5,490.65	0.00	0.00
ESTATAL	3,877.00	4,108.78	27,861.00	62,028.34	0.00	0.00
Total	98,551.00	131,289.55	438,975.00	507,745.47	41,716.00	53,517.93

CHILCA - 06	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	2,945.00	2,165.28	267,438.00	222,206.91	9,002.00	11,081.00
SOCIAL	1,306.00	799.23	0.00	0.00	0.00	0.00
COMERCIAL	26,568.00	36,396.67	11,158.00	24,339.07	0.00	0.00
INDUSTRIAL	4,020.00	7,273.59	0.00	0.00	0.00	0.00
ESTATAL	1,832.00	1,805.92	8,944.00	19,602.67	0.00	0.00
Total	36,671.00	48,440.69	287,540.00	266,148.65	9,002.00	11,081.00

HUANCAN - 07	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	23.00	13.67	26,425.00	17,967.96	0.00	0.00
SOCIAL	15.00	8.70	0.00	0.00	0.00	0.00
COMERCIAL	605.00	663.98	200.00	315.16	0.00	0.00
ESTATAL	565.00	524.59	0.00	0.00	0.00	0.00
Total	1,208.00	1,197.27	26,625.00	18,283.12	0.00	0.00



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VIQUES - 08	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	0.00	0.00	5,700.00	2,654.76	0.00	0.00
SOCIAL	40.00	16.00	0.00	0.00	0.00	0.00
ESTATAL	120.00	65.88	0.00	0.00	0.00	0.00
Total	160.00	81.88	5,700.00	2,654.76	0.00	0.00

HUACRAPUQUIO - 09	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	0.00	0.00	3,940.00	1,827.78	0.00	0.00
ESTATAL	50.00	27.45	0.00	0.00	0.00	0.00
Total	50.00	27.45	3,940.00	1,827.78	0.00	0.00

Fuente: Gerencia Comercial