



Formato N° 12

PROMEDIO DE CONSUMO Y FACTURACION AL 31 DE DICIEMBRE DE 2012

ORCOTUNA - 01

Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	65.00	29.34	12,881.00	8,439.58	213.00	164.27
COMERCIAL	10.00	8.26	0.00	0.00	0.00	0.00
ESTATAL	621.00	418.56	0.00	0.00	0.00	0.00
Total	696.00	456.16	12,881.00	8,439.58	213.00	164.27

SAN AGUSTIN CAJAS - 03

Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	6.00	4.15	8,502.00	5,741.83	85.00	91.37
SOCIAL	18.00	10.06	0.00	0.00	0.00	0.00
COMERCIAL	292.00	308.02	100.00	166.71	0.00	0.00
ESTATAL	50.00	43.65	0.00	0.00	0.00	0.00
Total	366.00	365.88	8,602.00	5,908.54	85.00	91.37

EL TAMBO - 04

Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	5,966.00	4,234.17	469,692.00	389,347.51	49,143.00	57,874.37
SOCIAL	1,141.00	794.10	0.00	0.00	0.00	0.00
COMERCIAL	69,202.00	90,549.29	31,778.00	68,748.22	0.00	0.00
INDUSTRIAL	3,999.00	7,226.10	2,341.00	4,910.62	0.00	0.00
ESTATAL	3,341.00	3,406.26	36,419.00	70,678.66	0.00	0.00
Total	83,649.00	106,209.92	540,230.00	533,685.01	49,143.00	57,874.37



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Categoría	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	6,802.00	4,818.94	332,666.00	266,741.88	39,417.00	48,317.65
SOCIAL	733.00	524.94	0.00	0.00	0.00	0.00
COMERCIAL	76,527.00	100,600.68	61,425.00	138,750.12	0.00	0.00
INDUSTRIAL	3,582.00	6,804.75	2,435.00	6,420.72	0.00	0.00
ESTATAL	3,548.00	3,591.07	26,018.00	54,800.40	0.00	0.00
Total	91,192.00	116,340.38	422,544.00	466,713.12	39,417.00	48,317.65

Categoría	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	3,339.00	2,342.34	254,533.00	204,260.87	7,055.00	8,508.79
SOCIAL	991.00	591.85	0.00	0.00	0.00	0.00
COMERCIAL	23,992.00	31,642.61	10,471.00	22,236.84	0.00	0.00
INDUSTRIAL	2,169.00	3,780.76	550.00	1,251.25	0.00	0.00
ESTATAL	1,842.00	1,751.57	9,620.00	20,437.92	0.00	0.00
Total	32,333.00	40,109.13	275,174.00	248,186.88	7,055.00	8,508.79

Categoría	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	16.00	8.95	24,885.00	16,317.16	108.00	124.26
SOCIAL	15.00	8.39	0.00	0.00	0.00	0.00
COMERCIAL	575.00	608.21	200.00	303.48	0.00	0.00
INDUSTRIAL	30.00	50.19	0.00	0.00	0.00	0.00
ESTATAL	565.00	505.50	0.00	0.00	0.00	0.00
Total	1,201.00	1,172.29	25,085.00	16,620.64	108.00	124.26



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VIQUES - 08

Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	2.00	0.77	5,288.00	2,366.01	25.00	16.01
SOCIAL	40.00	15.40	0.00	0.00	0.00	0.00
ESTATAL	120.00	70.73	0.00	0.00	0.00	0.00
Total	162.00	86.90	5,288.00	2,366.01	25.00	16.01

HUACRAPUQUIO - 09

Categoria	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	0.00	0.00	3,980.00	1,781.08	0.00	0.00
ESTATAL	50.00	26.45	0.00	0.00	0.00	0.00
Total	50.00	26.45	3,980.00	1,781.08	0.00	0.00

Fuente: Gerencia Comercial