

Formato N° 12

PROMEDIO DE CONSUMO Y FACTURACION AL 31 DE DICIEMBRE DE 2010

ORCOTUNA - 01		Rango 1		Rango 2		Rango 3	
Categoria	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	
DOMESTICO	0.00	0.00	13,356.00	8,478.43	125.00	86.24	
COMERCIAL	10.00	8.02	0.00	0.00	0.00	0.00	
ESTATAL	368.00	241.04	0.00	0.00	0.00	0.00	
Total	378.00	249.06	13,356.00	8,478.43	125.00	86.24	

SAN AGUSTIN CAJAS - 03		Rango 1		Rango 2		Rango 3	
Categoria	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	
DOMESTICO	5.00	2.72	5,972.00	3,793.63	25.00	20.06	
SOCIAL	18.00	9.77	0.00	0.00	0.00	0.00	
COMERCIAL	270.00	279.81	100.00	161.89	0.00	0.00	
ESTATAL	50.00	42.40	0.00	0.00	0.00	0.00	
Total	343.00	334.70	6,072.00	3,955.52	25.00	20.06	

EL TAMBO - 04		Rango 1		Rango 2		Rango 3	
Categoria	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	
DOMESTICO	3,838.00	2,649.88	293,403.00	234,043.85	181,489.00	186,302.20	
SOCIAL	656.00	420.13	0.00	0.00	0.00	0.00	
COMERCIAL	61,523.00	78,622.83	33,212.00	66,402.17	0.00	0.00	
INDUSTRIAL	3,365.00	5,733.98	2,864.00	5,741.63	0.00	0.00	
ESTATAL	3,118.00	3,136.24	23,959.00	41,939.73	0.00	0.00	
Total	72,500.00	90,563.06	353,438.00	348,127.38	181,489.00	186,302.20	

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HUANCAYO - 05		Rango 1		Rango 2		Rango 3	
Categoria	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	
DOMESTICO	4,920.00	3,391.62	207,138.00	158,399.13	130,487.00	136,072.60	
SOCIAL	912.00	608.16	0.00	0.00	0.00	0.00	
COMERCIAL	68,366.00	87,128.71	59,347.00	126,207.08	0.00	0.00	
INDUSTRIAL	2,506.00	4,389.85	1,835.00	5,163.88	0.00	0.00	
ESTATAL	3,655.00	3,644.87	24,627.00	50,558.44	0.00	0.00	
Total	80,359.00	99,163.21	292,947.00	340,328.53	130,487.00	136,072.60	

CHILCA - 06		Rango 1		Rango 2		Rango 3	
Categoria	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	
DOMESTICO	2,188.00	1,504.79	167,735.00	127,340.73	64,284.00	66,403.52	
SOCIAL	991.00	574.76	0.00	0.00	0.00	0.00	
COMERCIAL	20,047.00	25,704.16	9,924.00	18,137.23	0.00	0.00	
INDUSTRIAL	1,467.00	2,528.47	395.00	1,126.69	0.00	0.00	
ESTATAL	1,830.00	1,657.88	8,299.00	16,963.54	0.00	0.00	
Total	26,523.00	31,970.06	186,353.00	163,568.19	64,284.00	66,403.52	

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HUANCAN - 07	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	0.00	0.00	23,000.00	14,530.29	175.00	140.42
SOCIAL	15.00	8.15	0.00	0.00	0.00	0.00
COMERCIAL	285.00	294.90	200.00	294.68	0.00	0.00
INDUSTRIAL	30.00	48.72	0.00	0.00	0.00	0.00
ESTATAL	565.00	491.02	0.00	0.00	0.00	0.00
Total	895.00	842.79	23,200.00	14,824.97	175.00	140.42

VIQUES - 08	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	0.00	0.00	5,220.00	2,263.33	0.00	0.00
SOCIAL	40.00	14.96	0.00	0.00	0.00	0.00
ESTATAL	70.00	43.03	0.00	0.00	0.00	0.00
Total	110.00	57.99	5,220.00	2,263.33	0.00	0.00

HUACRAPUQUIO - 09	Rango 1		Rango 2		Rango 3	
	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)	Promedio Consumo (m3 / mes)	Promedio Facturado (S/. / mes)
DOMESTICO	0.00	0.00	3,635.00	1,578.51	0.00	0.00
ESTATAL	30.00	15.42	0.00	0.00	0.00	0.00
Total	30.00	15.42	3,635.00	1,578.51	0.00	0.00

Fuente: Gerencia Comercial